

METSWEDING DISTRICT MUNICIPALITY - REVENUE BY SOURCE 2007/08

SCHEDULE 1

SCHEDULE 1  REVENUE BY SOURCE	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2005/06	2006/07			Budget Year	Budget Year +1	Budget Year +2
	Audited Actual	Approved Budget	Adjusted Budget	Full Year Forecast	2007/08	2008/09	2009/10
					Budget	Budget	Budget
<b><u>Operating Revenue by Source</u></b>							
Regional Services Council Levies	11 896 447	0	1 562 000	-245 440	0	0	0
Sundry Income	94 800	123 000	123 000	-43 205	547 000	924 600	970 831
EMS: Ambulance Fees	138 489	150 000	150 000	0	0	0	0
Interest Received	3 141 853	2 500 000	2 500 000	-3 489 960	2 000 000	300 000	300 000
Provincial Grants and Subsidies	4 228 668	11 652 338	15 265 400	-8 631 208	15 123 703	3 000 000	3 000 000
Provincial Agency Fee (EMS)	8 322 572	8 622 600	8 622 600	0	0	0	0
Government Grants and Subsidies	24 792 720	16 487 000	17 009 000	-19 701 841	20 564 982	21 549 000	24 083 000
<b>Total Revenue By Source</b>	<b>52 615 548</b>	<b>39 534 938</b>	<b>45 232 000</b>	<b>-32 111 654</b>	<b>38 235 685</b>	<b>25 773 600</b>	<b>28 353 831</b>